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| **京元电2010年全年损益表** |
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| 2009年及2010年12月31日 |
| 单位：新台币仟元 |
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| 会计科目 | 2010年12月31日 | 2009年12月31日 |
|   | 金额 | ％ | 金额 | ％ |
|           销货收入总额 | 14,238,034.00 | 100.00 | 10,523,100.00 | 100.00 |
|           销货收入净额 | 14,238,034.00 | 100.00 | 10,523,100.00 | 100.00 |
|           营业收入合计 | 14,238,034.00 | 100.00 | 10,523,100.00 | 100.00 |
|           销货成本 | 10,658,164.00 | 74.86 | 9,735,291.00 | 92.51 |
|           营业成本合计 | 10,658,164.00 | 74.86 | 9,735,291.00 | 92.51 |
|           营业毛利(毛损) | 3,579,870.00 | 25.14 | 787,809.00 | 7.49 |
|           推销费用 | 215,971.00 | 1.52 | 148,320.00 | 1.41 |
|           管理及总务费用 | 840,135.00 | 5.90 | 665,309.00 | 6.32 |
|           研究发展费用 | 367,426.00 | 2.58 | 263,636.00 | 2.51 |
|           营业费用合计 | 1,423,532.00 | 10.00 | 1,077,265.00 | 10.24 |
|           营业净利(净损) | 2,156,338.00 | 15.14 | -289,456.00 | -2.75 |
|         营业外收入及利益 |   |   |   |   |
|           利息收入 | 9,558.00 | 0.07 | 7,591.00 | 0.07 |
|           投资收益 | 165,135.00 | 1.16 | 0.00 | 0.00 |
|           权益法认列之投资收益 | 163,347.00 | 1.15 | 0.00 | 0.00 |
|           股利收入 | 1,788.00 | 0.01 | 0.00 | 0.00 |
|           处分固定资产利益 | 26,455.00 | 0.19 | 1,398.00 | 0.01 |
|           处分投资利益 | 0.00 | 0.00 | 20,904.00 | 0.20 |
|           兑换利益 | 68,890.00 | 0.48 | 33,721.00 | 0.32 |
|           租金收入 | 283,114.00 | 1.99 | 221,017.00 | 2.10 |
|           金融负债评价利益 | 4,884.00 | 0.03 | 0.00 | 0.00 |
|           什项收入 | 49,244.00 | 0.35 | 41,618.00 | 0.40 |
|           营业外收入及利益 | 607,280.00 | 4.27 | 326,249.00 | 3.10 |
|         营业外费用及损失 |   |   |   |   |
|           利息费用 | 178,504.00 | 1.25 | 262,976.00 | 2.50 |
|           采权益法认列之投资损失 | 0.00 | 0.00 | 137,688.00 | 1.31 |
|           投资损失 | 0.00 | 0.00 | 137,688.00 | 1.31 |
|           减损损失 | 81,252.00 | 0.57 | 0.00 | 0.00 |
|           金融资产评价损失 | 0.00 | 0.00 | 26.00 | 0.00 |
|           什项支出 | 227,926.00 | 1.60 | 161,207.00 | 1.53 |
|           营业外费用及损失 | 487,682.00 | 3.43 | 561,897.00 | 5.34 |
|           继续营业单位税前净利(净损) | 2,275,936.00 | 15.98 | -525,104.00 | -4.99 |
|           所得税费用(利益) | 480,000.00 | 3.37 | 496,000.00 | 4.71 |
|           继续营业单位净利(净损) | 1,795,936.00 | 12.61 | -1,021,104.00 | -9.70 |
|           本期净利(净损) | 1,795,936.00 | 12.61 | -1,021,104.00 | -9.70 |
|         基本每股盈余 |   |   |   |   |
|           基本每股盈余 | 1.48 | 0.00 | -0.83 | 0.00 |
|         稀释每股盈余 |   |   |   |   |
|           稀释每股盈余 | 1.45 | 0.00 | -0.83 | 0.00 |

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