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| **群联(8299)  2011年 第一季 合并损益表** |
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| 2010及2011年03月31日 |
| 单位：新台币仟元 |
|  |  |  |  |  |
| 会计科目 | 2011年03月31日 | 2010年03月31日 |
|   | 金额 | ％ | 金额 | ％ |
|           销货收入总额 | 7,737,923.00 | 100.34 | 8,008,463.00 | 100.29 |
|           销货折让 | 40,641.00 | 0.53 | 29,505.00 | 0.37 |
|           销货收入净额 | 7,697,282.00 | 99.81 | 7,978,958.00 | 99.92 |
|           劳务收入 | 14,802.00 | 0.19 | 6,120.00 | 0.08 |
|           劳务收入合计 | 14,802.00 | 0.19 | 6,120.00 | 0.08 |
|           营业收入合计 | 7,712,084.00 | 100.00 | 7,985,078.00 | 100.00 |
|           营业成本合计 | 6,573,405.00 | 85.24 | 7,180,261.00 | 89.92 |
|           营业毛利(毛损) | 1,138,679.00 | 14.76 | 804,817.00 | 10.08 |
|           推销费用 | 90,599.00 | 1.17 | 76,264.00 | 0.96 |
|           管理及总务费用 | 70,998.00 | 0.92 | 53,173.00 | 0.67 |
|           研究发展费用 | 267,665.00 | 3.47 | 185,874.00 | 2.33 |
|           营业费用合计 | 429,262.00 | 5.57 | 315,311.00 | 3.95 |
|           营业净利(净损) | 709,417.00 | 9.20 | 489,506.00 | 6.13 |
|         营业外收入及利益 |   |   |   |   |
|           投资收益 | 0.00 | 0.00 | 6,499.00 | 0.08 |
|           权益法认列之投资收益 | 0.00 | 0.00 | 6,499.00 | 0.08 |
|           处分固定资产利益 | 9,975.00 | 0.13 | 0.00 | 0.00 |
|           兑换利益 | 39,541.00 | 0.51 | 0.00 | 0.00 |
|           什项收入 | 5,623.00 | 0.07 | 8,016.00 | 0.10 |
|           营业外收入及利益 | 55,139.00 | 0.71 | 14,515.00 | 0.18 |
|         营业外费用及损失 |   |   |   |   |
|           其他投资损失 | 461.00 | 0.01 | 0.00 | 0.00 |
|           投资损失 | 461.00 | 0.01 | 0.00 | 0.00 |
|           减损损失 | 0.00 | 0.00 | 2,767.00 | 0.03 |
|           什项支出 | 1,769.00 | 0.02 | 4,863.00 | 0.06 |
|           营业外费用及损失 | 2,230.00 | 0.03 | 7,630.00 | 0.10 |
|           继续营业单位税前净利(净损) | 762,326.00 | 9.88 | 496,391.00 | 6.22 |
|           所得税费用(利益) | 113,104.00 | 1.47 | 77,021.00 | 0.96 |
|           继续营业单位净利(净损) | 649,222.00 | 8.42 | 419,370.00 | 5.25 |
|           合并净损益 | 649,222.00 | 8.42 | 419,370.00 | 5.25 |
|           合并总损益 | 649,222.00 | 8.42 | 419,370.00 | 5.25 |
|         基本每股盈余 |   |   |   |   |
|           基本每股盈余 | 3.66 | 0.00 | 2.38 | 0.00 |
|         稀释每股盈余 |   |   |   |   |
|           稀释每股盈余 | 3.57 | 0.00 | 2.29 | 0.00 |

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