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| **华泰(2329)  2010年 全年 损益表** |
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| 2009年及2010年12月31日 |
| 单位：新台币仟元 |
|  |  |  |  |  |
| 会计科目 | 2010年12月31日 | 2009年12月31日 |
|   | 金额 | ％ | 金额 | ％ |
|           销货收入总额 | 10,969,539.00 | 100.49 | 7,972,920.00 | 101.02 |
|           销货退回 | 4,946.00 | 0.05 | 13,838.00 | 0.18 |
|           销货折让 | 48,986.00 | 0.45 | 66,419.00 | 0.84 |
|           销货收入净额 | 10,915,607.00 | 100.00 | 7,892,663.00 | 100.00 |
|           营业收入合计 | 10,915,607.00 | 100.00 | 7,892,663.00 | 100.00 |
|           营业成本合计 | 9,978,334.00 | 91.41 | 7,519,547.00 | 95.27 |
|           营业毛利(毛损) | 937,273.00 | 8.59 | 373,116.00 | 4.73 |
|           联属公司间未实现利益 | 9,456.00 | 0.09 | 878.00 | 0.01 |
|           联属公司间已实现利益 | 878.00 | 0.01 | 3,690.00 | 0.05 |
|           营业费用合计 | 661,002.00 | 6.06 | 636,744.00 | 8.07 |
|           营业净利(净损) | 267,693.00 | 2.45 | -260,816.00 | -3.30 |
|         营业外收入及利益 |   |   |   |   |
|           利息收入 | 25,566.00 | 0.23 | 39,643.00 | 0.50 |
|           投资收益 | 2.00 | 0.00 | 1.00 | 0.00 |
|           股利收入 | 2.00 | 0.00 | 1.00 | 0.00 |
|           处分固定资产利益 | 47,645.00 | 0.44 | 20,514.00 | 0.26 |
|           兑换利益 | 246.00 | 0.00 | 0.00 | 0.00 |
|           租金收入 | 11,957.00 | 0.11 | 27,940.00 | 0.35 |
|           坏帐转回利益 | 0.00 | 0.00 | 14,145.00 | 0.18 |
|           金融资产评价利益 | 5.00 | 0.00 | 24.00 | 0.00 |
|           什项收入 | 45,793.00 | 0.42 | 21,576.00 | 0.27 |
|           营业外收入及利益 | 131,214.00 | 1.20 | 123,843.00 | 1.57 |
|         营业外费用及损失 |   |   |   |   |
|           利息费用 | 232,306.00 | 2.13 | 174,854.00 | 2.22 |
|           采权益法认列之投资损失 | 250,717.00 | 2.30 | 334,330.00 | 4.24 |
|           投资损失 | 250,717.00 | 2.30 | 334,330.00 | 4.24 |
|           处分固定资产损失 | 5,395.00 | 0.05 | 1,216.00 | 0.02 |
|           兑换损失 | 0.00 | 0.00 | 17,463.00 | 0.22 |
|           闲置资产折旧 | 21.00 | 0.00 | 53.00 | 0.00 |
|           什项支出 | 14,500.00 | 0.13 | 744.00 | 0.01 |
|           营业外费用及损失 | 502,939.00 | 4.61 | 528,660.00 | 6.70 |
|           继续营业单位税前净利(净损) | -104,032.00 | -0.95 | -665,633.00 | -8.43 |
|           所得税费用(利益) | 86,248.00 | 0.79 | 654,962.00 | 8.30 |
|           继续营业单位净利(净损) | -190,280.00 | -1.74 | -1,320,595.00 | -16.73 |
|           本期净利(净损) | -190,280.00 | -1.74 | -1,320,595.00 | -16.73 |
|         基本每股盈余 |   |   |   |   |
|           基本每股盈余 | -0.31 | 0.00 | -2.18 | 0.00 |
|         稀释每股盈余 |   |   |   |  |

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