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| **华泰(2329)  2011年 第一季 损益表** |
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| 2010年及2011年03月31日 |
| 单位：新台币仟元 |
|  |  |  |  |  |
| 会计科目 | 2011年03月31日 | 2010年03月31日 |
|   | 金额 | ％ | 金额 | ％ |
|           销货收入总额 | 2,506,954.00 | 100.33 | 2,355,353.00 | 100.37 |
|           销货退回 | 1,675.00 | 0.07 | 449.00 | 0.02 |
|           销货折让 | 6,643.00 | 0.27 | 8,176.00 | 0.35 |
|           销货收入净额 | 2,498,636.00 | 100.00 | 2,346,728.00 | 100.00 |
|           营业收入合计 | 2,498,636.00 | 100.00 | 2,346,728.00 | 100.00 |
|           营业成本合计 | 2,391,350.00 | 95.71 | 2,153,569.00 | 91.77 |
|           营业毛利(毛损) | 107,286.00 | 4.29 | 193,159.00 | 8.23 |
|           联属公司间未实现利益 | 55.00 | 0.00 | 1,000.00 | 0.04 |
|           联属公司间已实现利益 | 9,456.00 | 0.38 | 878.00 | 0.04 |
|           营业费用合计 | 163,162.00 | 6.53 | 165,376.00 | 7.05 |
|           营业净利(净损) | -46,475.00 | -1.86 | 27,661.00 | 1.18 |
|         营业外收入及利益 |   |   |   |   |
|           利息收入 | 1,001.00 | 0.04 | 8,035.00 | 0.34 |
|           处分固定资产利益 | 1,435.00 | 0.06 | 1,386.00 | 0.06 |
|           租金收入 | 1,234.00 | 0.05 | 6,125.00 | 0.26 |
|           坏帐转回利益 | 2,339.00 | 0.09 | 0.00 | 0.00 |
|           金融资产评价利益 | 0.00 | 0.00 | 1.00 | 0.00 |
|           什项收入 | 7,869.00 | 0.31 | 2,003.00 | 0.09 |
|           营业外收入及利益 | 13,878.00 | 0.56 | 17,550.00 | 0.75 |
|         营业外费用及损失 |   |   |   |   |
|           利息费用 | 59,243.00 | 2.37 | 42,677.00 | 1.82 |
|           采权益法认列之投资损失 | 57,377.00 | 2.30 | 58,835.00 | 2.51 |
|           投资损失 | 57,377.00 | 2.30 | 58,835.00 | 2.51 |
|           处分固定资产损失 | 3,121.00 | 0.12 | 304.00 | 0.01 |
|           兑换损失 | 4,762.00 | 0.19 | 23,669.00 | 1.01 |
|           闲置资产折旧 | 5.00 | 0.00 | 7.00 | 0.00 |
|           金融资产评价损失 | 7.00 | 0.00 | 0.00 | 0.00 |
|           营业外费用及损失 | 124,515.00 | 4.98 | 125,492.00 | 5.35 |
|           继续营业单位税前净利(净损) | -157,112.00 | -6.29 | -80,281.00 | -3.42 |
|           所得税费用(利益) | 6,957.00 | 0.28 | 2,514.00 | 0.11 |
|           继续营业单位净利(净损) | -164,069.00 | -6.57 | -82,795.00 | -3.53 |
|           本期净利(净损) | -164,069.00 | -6.57 | -82,795.00 | -3.53 |
|         基本每股盈余 |   |   |   |   |
|           基本每股盈余 | -0.27 | 0.00 | -0.14 | 0.00 |
|         稀释每股盈余 |   |   |   |  |

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