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| **威刚(3260)  2011年 第一季 合并损益表** |
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| 2010年及2011年03月31日 |
| 单位：新台币仟元 |
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| 会计科目 | 2011年03月31日 | 2010年03月31日 |
|   | 金额 | ％ | 金额 | ％ |
|           销货收入总额 | 7,887,894.00 | 100.58 | 11,763,806.00 | 101.10 |
|           销货退回 | 30,391.00 | 0.39 | 74,788.00 | 0.64 |
|           销货折让 | 58,416.00 | 0.74 | 98,459.00 | 0.85 |
|           销货收入净额 | 7,799,087.00 | 99.45 | 11,590,559.00 | 99.61 |
|           加工收入 | 43,221.00 | 0.55 | 45,540.00 | 0.39 |
|           劳务收入合计 | 43,221.00 | 0.55 | 45,540.00 | 0.39 |
|           营业收入合计 | 7,842,308.00 | 100.00 | 11,636,099.00 | 100.00 |
|           销货成本 | 7,317,411.00 | 93.31 | 10,656,888.00 | 91.58 |
|           加工成本 | 24,116.00 | 0.31 | 20,504.00 | 0.18 |
|           劳务成本合计 | 24,116.00 | 0.31 | 20,504.00 | 0.18 |
|           营业成本合计 | 7,341,527.00 | 93.61 | 10,677,392.00 | 91.76 |
|           营业毛利(毛损) | 500,781.00 | 6.39 | 958,707.00 | 8.24 |
|           推销费用 | 161,854.00 | 2.06 | 154,516.00 | 1.33 |
|           管理及总务费用 | 231,407.00 | 2.95 | 210,733.00 | 1.81 |
|           研究发展费用 | 32,653.00 | 0.42 | 28,696.00 | 0.25 |
|           营业费用合计 | 425,914.00 | 5.43 | 393,945.00 | 3.39 |
|           营业净利(净损) | 74,867.00 | 0.95 | 564,762.00 | 4.85 |
|         营业外收入及利益 |   |   |   |   |
|           利息收入 | 25,709.00 | 0.33 | 9,011.00 | 0.08 |
|           处分投资利益 | 2,801.00 | 0.04 | 0.00 | 0.00 |
|           兑换利益 | 43,570.00 | 0.56 | 48,412.00 | 0.42 |
|           租金收入 | 4,758.00 | 0.06 | 174.00 | 0.00 |
|           坏帐转回利益 | 0.00 | 0.00 | 1,685.00 | 0.01 |
|           什项收入 | 6,921.00 | 0.09 | 9,341.00 | 0.08 |
|           营业外收入及利益 | 83,759.00 | 1.07 | 68,623.00 | 0.59 |
|         营业外费用及损失 |   |   |   |   |
|           利息费用 | 22,641.00 | 0.29 | 11,904.00 | 0.10 |
|           采权益法认列之投资损失 | 2,973.00 | 0.04 | 1.00 | 0.00 |
|           投资损失 | 2,973.00 | 0.04 | 1.00 | 0.00 |
|           处分固定资产损失 | 430.00 | 0.01 | 10,760.00 | 0.09 |
|           金融资产评价损失 | 46,878.00 | 0.60 | 19,995.00 | 0.17 |
|           金融负债评价损失 | 5,809.00 | 0.07 | 1,493.00 | 0.01 |
|           什项支出 | 1,145.00 | 0.01 | 472.00 | 0.00 |
|           营业外费用及损失 | 79,876.00 | 1.02 | 44,625.00 | 0.38 |
|           继续营业单位税前净利(净损) | 78,750.00 | 1.00 | 588,760.00 | 5.06 |
|           所得税费用(利益) | -17,020.00 | -0.22 | 132,221.00 | 1.14 |
|           继续营业单位净利(净损) | 95,770.00 | 1.22 | 456,539.00 | 3.92 |
|           合并净损益 | 95,770.00 | 1.22 | 456,539.00 | 3.92 |
|           合并总损益 | 95,770.00 | 1.22 | 456,539.00 | 3.92 |
|         基本每股盈余 |   |   |   |   |
|           继续营业单位净利(净损) | 0.42 | 0.00 | 2.04 | 0.00 |
|           基本每股盈余 | 0.42 | 0.00 | 2.04 | 0.00 |
|         稀释每股盈余 |   |   |   |   |
|           继续营业单位净利(净损) | 0.42 | 0.00 | 1.95 | 0.00 |
|           稀释每股盈余 | 0.42 | 0.00 | 1.95 | 0.00 |

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