|  |
| --- |
| **矽品(2325)  2011年 第一季 损益表** |
|

|  |
| --- |
| 2010年及2011年03月31日 |
| 单位：新台币仟元 |
|  |  |  |  |  |
| 会计科目 | 2011年03月31日 | 2010年03月31日 |
|   | 金额 | ％ | 金额 | ％ |
|           销货收入总额 | 13,337,296.00 | 100.21 | 15,188,158.00 | 100.91 |
|           销货折让 | 27,288.00 | 0.21 | 136,493.00 | 0.91 |
|           销货收入净额 | 13,310,008.00 | 100.00 | 15,051,665.00 | 100.00 |
|           营业收入合计 | 13,310,008.00 | 100.00 | 15,051,665.00 | 100.00 |
|           销货成本 | 11,408,591.00 | 85.71 | 12,606,929.00 | 83.76 |
|           营业成本合计 | 11,408,591.00 | 85.71 | 12,606,929.00 | 83.76 |
|           营业毛利(毛损) | 1,901,417.00 | 14.29 | 2,444,736.00 | 16.24 |
|           联属公司间已实现利益 | -24.00 | 0.00 | -3.00 | 0.00 |
|           推销费用 | 178,521.00 | 1.34 | 156,944.00 | 1.04 |
|           管理及总务费用 | 346,009.00 | 2.60 | 286,006.00 | 1.90 |
|           研究发展费用 | 451,164.00 | 3.39 | 323,627.00 | 2.15 |
|           营业费用合计 | 975,694.00 | 7.33 | 766,577.00 | 5.09 |
|           营业净利(净损) | 925,699.00 | 6.95 | 1,678,156.00 | 11.15 |
|         营业外收入及利益 |   |   |   |   |
|           利息收入 | 7,846.00 | 0.06 | 7,444.00 | 0.05 |
|           投资收益 | 220,916.00 | 1.66 | 28,223.00 | 0.19 |
|           权益法认列之投资收益 | 220,916.00 | 1.66 | 28,223.00 | 0.19 |
|           什项收入 | 94,454.00 | 0.71 | 84,198.00 | 0.56 |
|           营业外收入及利益 | 323,216.00 | 2.43 | 119,865.00 | 0.80 |
|         营业外费用及损失 |   |   |   |   |
|           利息费用 | 6,635.00 | 0.05 | 0.00 | 0.00 |
|           什项支出 | 55,902.00 | 0.42 | 25,300.00 | 0.17 |
|           营业外费用及损失 | 62,537.00 | 0.47 | 25,300.00 | 0.17 |
|           继续营业单位税前净利(净损) | 1,186,378.00 | 8.91 | 1,772,721.00 | 11.78 |
|           所得税费用(利益) | 116,310.00 | 0.87 | 259,110.00 | 1.72 |
|           继续营业单位净利(净损) | 1,070,068.00 | 8.04 | 1,513,611.00 | 10.06 |
|           本期净利(净损) | 1,070,068.00 | 8.04 | 1,513,611.00 | 10.06 |
|         基本每股盈余 |   |   |   |   |
|           基本每股盈余 | 0.34 | 0.00 | 0.49 | 0.00 |
|         稀释每股盈余 |   |   |   |   |
|           稀释每股盈余 | 0.34 | 0.00 | 0.48 | 0.00 |

 |